



भारत सरकार/GOVERNMENT OF INDIA
 पूर्वोत्तर क्षेत्रका विकास मंत्रालय/MINISTRY OF DoNER
 उत्तर पूर्वी परिषद सचिवालय /NORTH EASTERN COUNCIL SECRETARIAT
 नॉग्रिम हिल्स, शिलांग -793003/NONGRIM HILLS SHILLONG-793003
 Website: <https://necouncil.gov.in>

No. NEC/HRD&E/Meghalaya/390/2024

Dated the 31st January, 2025

To,

The Pay & Accounts Officer,
 North Eastern Council Secretariat
 Nongrim Hills, Shillong, Meghalaya- 793003.

Sub : Grant-in-Aid (Plan/Non-Recurring) to "Construction of RCC building for workshop, laboratories, examination centre & cell, smart class, teachers room etc. at Shillong Polytechnic" for the financial year 2024-25 under Scheme of NEC under MH-2552 (35)

Secretary, NEC in exercise of the financial power authorized by the Government of India, Ministry of Development of North Eastern Region vide their letter No. F.NO.4/1/2010-DONER(NEC) dated 7 th September, 2012 has conveyed sanction of the President of India for the Administrative Approval of **Rs. 14.3133 crore (Rupees Fourteen crore thirty one lakh thirty three thousand) only** towards the project Construction of RCC building for workshop, laboratories, examination centre & cell, smart class, teachers room etc. at Shillong Polytechnic.

2. The General Financial Rules, 2017 (GFR, 2017) and subsequent amendments/instructions/orders which the Ministry of Finance, Government of India may issue from time to time may be strictly followed during the implementation of this project.

3. As per the approved mechanism to release funds in 4 (four) installments for a sanctioned project under the Scheme of Ministry of DoNER including NEC issued vide F. No: Infra-11/37/2024-)O/o DS (SDM), Govt. of India, Ministry of MDoNER dated 22nd July, 2024 is indicated below:

Sl. No.	Installment No.	Quantum of installment	Milestone for eligibility
1.	Installment-1	25% of admissible central share as per the approved cost or tendered cost of the project,	On receipt of demand letter accompanied with the work order and on completion of codal

		whichever is less.	formalities.
2.	Installment-2	-do-	75% utilization of Installment-1 and codal formalities as per checklist.
3.	Installment-3	-do-	100% utilization of Installment-1; 75% utilization of Installment -2 and codal formalities as per checklist
4.	Installment-4	-do-	100% utilization of earlier installment; 75% utilization of Installment-3 and codal formalities as per checklist

However, the installment can be less than 4, as indicated above, on basis of demand raised by the Implementing Agency.

4. immediately after funds have been placed at the disposal of the implementing Agency, a quarterly work plan/ action plan/ schedule of activities based on the approved DPR should be drawn up and submitted to the Director (HRD & E), Financial Adviser, Economic Adviser & Director (Planning) of NEC Secretariat, Shillong and the progress of implementation should also be closely monitored on a quarterly basis at the highest level of the Department/ State Government concerned. Both financial and physical Quarterly Progress Report (QPR) along with high resolution photographs and geo- tagged photographs at different stages of implementation should also be regularly submitted at the end of each quarter.

5. Physical Inspection of the project as applicable shall be conducted before release of last installment or at any stage as per NEC Guidelines.

6. Any cost overrun over and above the approved/ sanctioned cost in any project due to delay in implementation or any other reasons has to be met by the concerned agency.

7. Any delay in completing the project beyond the schedule date, could invite a cut in the subsequent normative allocation of the State Government.

8. GPS location viz. latitude and longitude coordinates of the project site/sites should be furnished by the implementing agency to the NEC office.

9. At the project site, a board should be erected displaying the fact that the project has been supported by NEC.

10. This Administrative Approval is issued subject to the following conditions:-

a) The assets/facilities created for the above studies out of Government Grant will not be transferred/sold /alienated without the approval of NEC and Ministry of DoNER, Government of India

- b) The Principal, Shillong Polytechnic shall ensure proper upkeep, maintenance and operation of the assets/facilities created out of the project.
- c) objective/methodologies as outlined in the above sanctioned proposal shall be strictly followed for implementation. There should not be any duplication of efforts/studies already made for the similar works.

11. As per the recommendation of Empowered Inter Ministerial Committee (EIMC) under the chairmanship of Secretary, NEC held on 27th January, 2025 at 3:00 PM in hybrid mode, the project is recommended for Rs. 14.60 Crore (Rupees Fourteen crore sixty lakh) only subjected to following observations:

(a) The project has been recommended by State Level Empowered Committee (SLEC) of Government of Meghalaya and prioritised under State Normative Component (SNC) of Schemes of NEC for Meghalaya.

(b) The line Ministry/ Department i.e Directorate of Training, M/o Skill Development & Entrepreneurship has supported the proposal. DPIIT and M/o DoNER have also supported the proposal.

(c) Pointwise review of replies of IA on observations of NITI Aayog, submitted on the PVS portal on 09.01.2025, was undertaken as follows:

(i) A copy of signed DPR is to be uploaded on the PVS portal: Signed DPR has been uploaded on the portal

(ii) Completely filled Annexure VI having documents as per para 9.4 of the Guidelines for administration of the Schemes of NEC to be uploaded on the PVS portal: The filled in Annexure VI has been uploaded on the portal.

(iii) Mapping of the existing infrastructure of Shillong Polytechnic is to be carried out for convergence to reduce the cost and to promote optimum utilization of available infrastructure:

The IA clarified that the available infrastructure of Shillong Polytechnic is an existing college building which will be dismantled and a new G+3 building would be constructed. The new proposed building would include a workshop, examination room, Smart Classes and a multipurpose hall.

(iv) Construction should adopt a Green Construction approach in line with GRIHA standards from the Ministry of New and Renewable Energy, focusing on energy efficiency, water conservation and renewable energy: IA has agreed to adopt a Green construction approach. Solar panel would be installed later as a source of power backup.

(v) The infrastructure must be barrier free and accessible to all including Divyangjan: IA has stated that the infrastructure has been designed to be accessible to Divyangjan with features such as lift, ramp and toilets for Divyangjan which have been incorporated in the estimate.

(d) As per the Guidelines for administration of the Schemes of NEC, line Ministries/ Departments, NITI Aayog etc are to provide comments within 30 days. However, NITI

Aayog's comments on the replies of IA have not been received. But keeping in view the satisfactory compliance of IA to the observations of NITI Aayog, the committee is of the view that the project may be recommended.

12. The project is sanctioned as per details mentioned below:

Sl. No.	Name	Proposed Amount	Corrected amount by T&C Sector	Remarks
1.	Construction of workshop building (G+1) Area : 1785.60 X2 - 3571.20 Sqm	14,13,38,807.00	13,37,69,721.00	12 % GST is already incorporated in the prevailing rate 2021-2 of Meghalaya PWD SoR
2.	Dismantling of existing structure	4,10,000.00	0.00	Already included as normal site preparation in the above estimate
3.	Total	14,17,48,807.00	13,37,69,721.00	(A)
4.	Add 6% GST on A	0.00	80,26,183.26	
5.	Add 1 % contingency on A	42,52,464.00	13,37,697.21	
	Grand total (3 to 5)	14,60,01,271.00	14,31,33,601.00	

Say Rs. 14.3133 crore

(Rupees Fourteen crore thirty one lakh thirty three thousand) only

13. The equipment's to be procured/installed by PWD (B), Government of Meghalaya as per the provision of the sanctioned proposal shall be used for Construction of RCC building for workshop, laboratories, examination centre & cell, smart class, teachers room etc. at Shillong Polytechnic

14. Executive Engineer PWD (B), Shillong Building Division, Government of Meghalaya should submit the copies of the Purchase Order/detail tender invited for the procurement including the purchase order for the specified materials.

15. The project will be implemented by Executive Engineer PWD (B), Shillong Building Division, Government of Meghalaya and State Planning Department, Govt. of Meghalaya will monitor the implementing process and submit quarterly reports. It will be open to NEC & MDoNER to monitor the progress of the project work as and when felt necessary.

16. The fund should be utilized only for the purpose for which it has been approved. No diversion of fund for any other purpose would be allowed. Recurring expenditure after completion of the scheme shall be borne by the Shillong Polytechnic.

17. Utilization Certificate in GFR12- C for the fund released by NEC, Progress Report and geo tagged high quality photographs are to be submitted after each release. Executive Engineer PWD (B), Shillong Building Division, Government of Meghalaya would request the NEC to release the next installment with QPR (Physical/financial) and photographs of the equipment's installed and as per expenditure uncured.

18. The project should be completed within 24 (twenty four) months from the date of issue of this sanction. Hence, monthly and quarterly action plan should be drawn up and submitted to NEC Secretariat indicating the milestones to be achieved within definite time frame in order to facilitate rigorous review and monitoring.

19. Audited statement of expenditure from Chartered Accountant to be submitted for the entire amount released by NEC as well before the NEC can consider the release of subsequent & final installment of fund.

20. PWD (B), Government of Meghalaya would furnish the Utilization Certificate in GFR-12 C of 1st and subsequent installment, completion report, digital good quality photographs, PCR format of the project and any other such relevant documents with brief status report of the project for considering the closure of the project.

21. The Director, Shillong Polytechnic will submit the detailed report on the the outcome of the above project/study after completion of the same with the findings/recommendations arrived out of such studies to State Govt. of NER and also to NEC/ Ministry of DONER.

22. The above expenditure is debitable to the scheme "Scheme of North Eastern Council" against the following head of account

Demand No. 023
Major Head – 2552
Sub Major Head – 00
Minor Head -101
Sub Head- 07
Detailed Head -00
Object Head- 35

23. This issues with the concurrence of Financial Adviser, NEC vide Dy. No. 116 dated: 31/01/2025.

Signed by

Bamin Tarang

Date: 31-01-2025 18:48:23

(Bamin Tarang)
Director (HRD&E)

Copy forwarded to the-

1. Secretary to Hon'ble Governor, Meghalaya, Shillong.
2. Secretary to Hon'ble Chief Minister, Meghalaya, Shillong.
3. Chief Secretary, Government of Meghalaya, Shillong.
4. Secretary (Planning), Govt. of Meghalaya, Shillong.
5. Secretary, Ministry of DoNER, Maulana Azad Road, Vigyan Bhavan Annexe, New Delhi
6. Secretary, Ministry of Tribal Welfare Department, Government of India, New Delhi.
7. Director (NEC), Ministry of DoNER, Maulana Azad Road, Vigyan Bhavan Annexe, New Delhi- 110011.
8. Secretary, Ramakrishna Mission Ashram, Sohra(Cherrapunjee), Meghalaya.
9. Director, Social & Welfare Department, Govt. of Meghalaya, Shillong.
10. Accountant General (Audit), Meghalaya, Shillong.
11. P.S. to Secretary, NEC Sectt, Shillong.
12. Planning Adviser, NEC Sectt, Shillong.
13. Financial Adviser, NEC Sectt, Shillong.
14. Economic Adviser (E&M), NEC Sectt, Shillong.
15. Director (IPR), NEC Sectt, Shillong.
16. Director (Planning), NEC Sectt, Shillong.
17. Finance Wing, NEC Sectt, Shillong.
18. Sr. Technical Director, NIC, NEC Sectt, Shillong
19. Guard file

-Sd-
(Bamin Tarang)
Director (HRD&E)